

KABUPATEN MAJENE
LAPORAN REALISASI ANGGARAN
TAHUN ANGGARAN 2013

| KODE REKENING | U R A I A N | JUMLAH (Rp.) | | BERTAMBAH / (KURANG) | |
|---------------|---|----------------------------|---------------------------|------------------------|--------------|
| | | ANGGARAN SETELAH PERUBAHAN | REALISASI | Rp. | % |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 4 | PENDAPATAN DAERAH | - | - | - | - |
| 4 | PENDAPATAN ASLI DAERAH | - | - | - | - |
| 4 | 2 Hasil Retribusi Daerah | - | - | - | - |
| 5 | BELANJA DAERAH | 5,523,343,349.00 | 5,465,067,801.00 | (58,275,548.00) | 98.94 |
| 5 | BELANJA TIDAK LANGSUNG | 4,606,899,349.00 | 4,612,145,815.00 | 5,246,466.00 | 100.11 |
| 5 | 1 Belanja Pegawai | 4,606,899,349.00 | 4,612,145,815.00 | 5,246,466.00 | 100.11 |
| 5 | BELANJA LANGSUNG | 916,444,000.00 | 852,921,986.00 | (63,522,014.00) | 93.07 |
| 5 | 1 Belanja Pegawai | 140,350,000.00 | 138,300,000.00 | (2,050,000.00) | 98.54 |
| 5 | 2 Belanja Barang dan Jasa | 706,344,000.00 | 673,871,986.00 | (32,472,014.00) | 95.40 |
| 5 | 3 Belanja Modal | 69,750,000.00 | 40,750,000.00 | (29,000,000.00) | 58.42 |
| | * Belanja Modal Tanah | - | - | - | - |
| | * Belanja Modal Peralatan dan Mesin | 69,750,000.00 | 40,750,000.00 | (29,000,000.00) | 58.42 |
| | * Belanja Modal Gedung dan Bangunan | - | - | - | - |
| | * Belanja Modal Jalan, Irigasi dan Jaringan | - | - | - | - |
| | * Aset Tetap Lainnya | - | - | - | - |
| | * Konstruksi dalam Pengerjaan | - | - | - | - |
| | * Akumulasi Penyusutan Aset Tetap | - | - | - | - |
| | Jumlah Belanja | 5,523,343,349.00 | 5,465,067,801.00 | (58,275,548.00) | 98.94 |
| | Surplus (Defisit) | (5,523,343,349.00) | (5,465,067,801.00) | 58,275,548.00 | 98.94 |