



**KABUPATEN MAJENE**  
**LAPORAN REALISASI ANGGARAN KECAMATAN BANGGAE TIMUR**  
**TAHUN ANGGARAN 2013**

| KODE REKENING | URAIAN                                      | JUMLAH (Rp.)               |                           | BERTAMBAH / ( KURANG ) |              |
|---------------|---|----------------------------|---------------------------|------------------------|--------------|
|               |   | ANGGARAN SETELAH PERUBAHAN | REALISASI                 | Rp.                    | %            |
| 1             | 2   | 3                          | 4                         | 5                      | 6            |
| 4             | PENDAPATAN DAERAH                           | -                          | -                         | -                      | -            |
| 4 1           | PENDAPATAN ASLI DAERAH                      | -                          | -                         | -                      | -            |
| 5             | BELANJA DAERAH                              | 4,162,984,000.00           | 4,087,922,647.00          | (75,061,353.00)        | 98.20        |
| 5 1           | BELANJA TIDAK LANGSUNG                      | 3,545,984,000.00           | 3,476,508,629.00          | (69,475,371.00)        | 98.04        |
| 5 1 1         | Belanja Pegawai                             | 3,545,984,000.00           | 3,476,508,629.00          | (69,475,371.00)        | 98.04        |
| 5 2           | BELANJA LANGSUNG                            | 617,000,000.00             | 611,414,018.00            | (5,585,982.00)         | 99.09        |
| 5 2 1         | Belanja Pegawai                             | 121,300,000.00             | 116,750,000.00            | (4,550,000.00)         | 96.25        |
| 5 2 2         | Belanja Barang dan Jasa                     | 322,700,000.00             | 321,664,018.00            | (1,035,982.00)         | 99.68        |
| 5 2 3         | Belanja Modal                               | 173,000,000.00             | 173,000,000.00            | -                      | 100.00       |
|               | * Belanja Modal Tanah                       | -                          | -                         | -                      | -            |
|               | * Belanja Modal Peralatan dan Mesin         | 173,000,000.00             | 173,000,000.00            | -                      | 100.00       |
|               | * Belanja Modal Gedung dan Bangunan         | -                          | -                         | -                      | -            |
|               | * Belanja Modal Jalan, Irigasi dan Jaringan | -                          | -                         | -                      | -            |
|               | * Aset Tetap Lainnya                        | -                          | -                         | -                      | -            |
|               | * Konstruksi dalam Pengerjaan               | -                          | -                         | -                      | -            |
|               | * Akumulasi Penyusutan Aset Tetap           | -                          | -                         | -                      | -            |
|               | <b>Jumlah Belanja</b>                       | <b>4,162,984,000.00</b>    | <b>4,087,922,647.00</b>   | <b>(75,061,353.00)</b> | <b>98.20</b> |
|               | <b>Surplus ( Defisit )</b>                  | <b>(4,162,984,000.00)</b>  | <b>(4,087,922,647.00)</b> | <b>75,061,353.00</b>   | <b>98.20</b> |